



**MHHS
PROGRAMME**

Industry-led, Elexon facilitated

Settlement Timetable Expert Group (STEG) #12

02 September 2026

Version 1.0

MHHS-DEL4627

Agenda

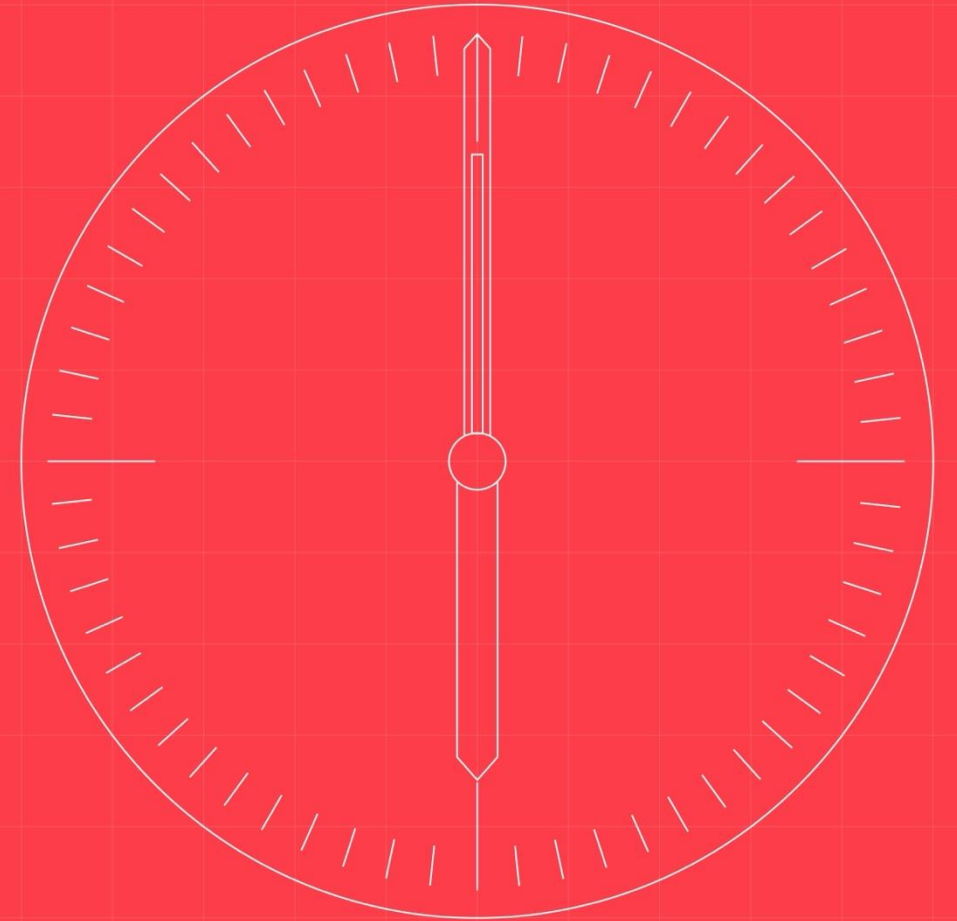
#	Item	Objective	Type	Lead(s)	Time	Page
1	Welcome and Agenda	Run-through of the agenda for this week	Information	Chair & Secretariat	14:00 – 14:05 5 mins	2
2	Headline Report and Actions	Approve Headline Report and review outstanding actions	Decision	Chair & Secretariat	14:05 – 14:10 5 mins	3
3	STEG Decision Point 1: Moving RF to 7 months	Review of RF decision criteria monitoring data and STEG recommendation to MCAG	Decision	Programme	14:10 – 14:30 20 mins	5
4	M16 Acceptance Criteria	Update on Transition design threshold and STEG member feedback	Discussion	Programme	14:30 – 14:45 15 mins	12
5	M16-Related BSC Issues and Modification Update	Provide an update on the following: • Supplier Charges Issue • CVA Issue Group • NESO Manifest Error Modification	Information	Elexon	14:45 – 15:00 15 mins	14
6	Settlement Monitoring: SVA and CVA Deltas	STEG review of the SVA and CVA monitoring graphs	Information	Programme	15:00 – 15:05 5 mins	18
7	Migration Reporting	Migration status update	Discussion	Programme	15:05 – 15:15 10 mins	25
8	M16 Risks	Risk matrix and latest risk scores	Information	Programme	15:15 – 15:20 5 mins	28
9	Summary & Next Steps	Summarise actions and agree any agenda items for next meeting	Information	Chair & Secretariat	15:20 – 15:25 5 mins	30

Headline Report and Actions

DECISION: Approval of Headline Report of previous meeting and review outstanding actions

Chair & Secretariat

5 mins



Headline Report and Actions Review

1. Approval of Headline Report from meeting held [05 August 2026](#)
2. Open actions and actions from previous meeting:

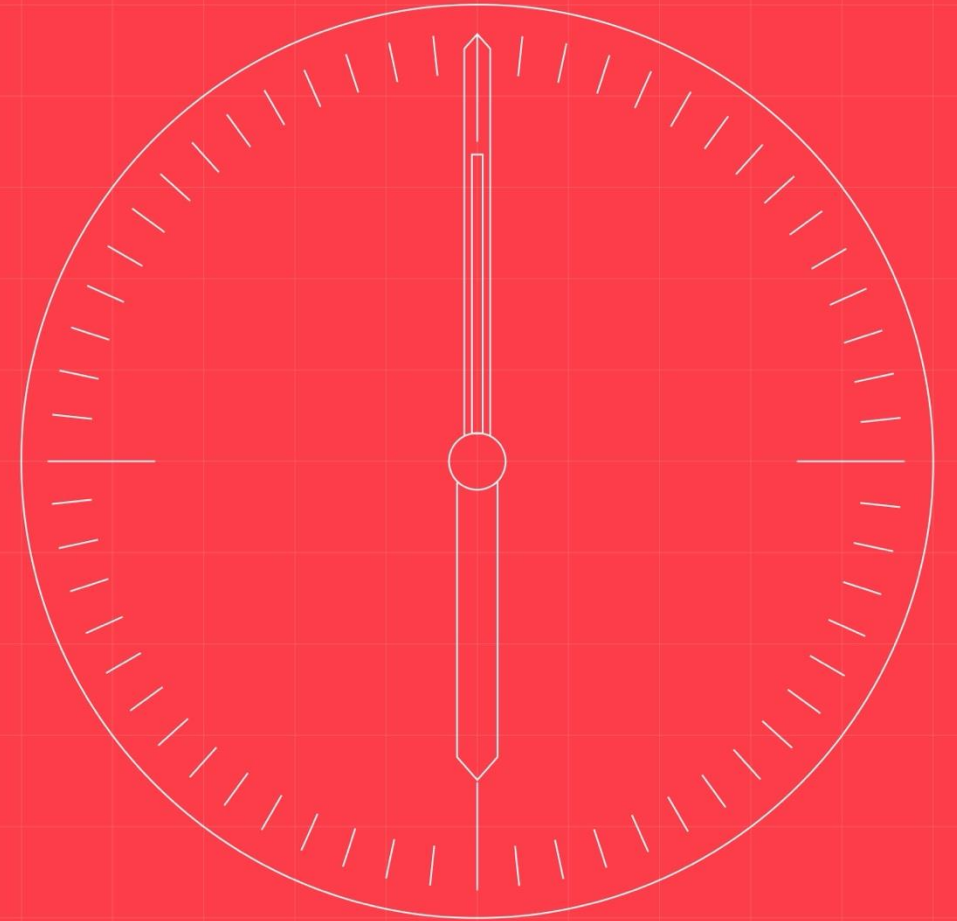
Ref	Date Raised	Action	Owner	Due Date	Latest Update
STEG09-03	08/07/26	Programme and Elexon to define the SF monitoring data requirements and assess the feasibility of extracting the required D+6WD data from MDS and report back to STEG.	MHHS Programme and Elexon Representative (Ian Smith, Justin Andrews & Riccardo Lampini)	TBC	ONGOING: Programme discussing with Elexon on reporting requirements and its feasibility. Update to be provided at meeting.
STEG09-04	08/07/26	Programme to review the impact of switching activity, including high-volume switching events, gains and defaulting, on settlement performance monitoring.	MHHS Programme (Ian Smith)	02/09/26	ONGOING: Update to be provided at 02 September meeting on the potential low impact of switching and analysis.
STEG10-03	22/07/26	Elexon to provide updates from the M16 BSC CVA Issue Group to STEG as a standing agenda item.	Elexon Representative (Matt Cogram)	02/09/26	RECOMMEND CLOSED: See agenda item 5.
STEG10-04	22/07/26	Participants to consider the impacts, risks and potential system changes associated with moving from a hard M15 dependency to a threshold-based approach, for discussion at the next STEG.	Programme Participants	02/09/26	ONGOING: Update provided in agenda item 4.
STEG11-01	05/08/26	Programme to develop proposed M16 Acceptance Criteria, including thresholds for unmigrated MPANs remaining at M15, and bring these back to STEG for consideration.	MHHS Programme (Ian Smith, Justin Andrews and Stuart Scott)	02/09/26	ONGOING: Update to be provided at 02 September meeting.
STEG11-02	05/08/26	Programme to issue position to MCAG on behalf of STEG stating that with the information available currently, M16 is achievable.	MHHS Programme (Ian Smith)	25/08/26	RECOMMEND CLOSED: MCAG Chair (with SRO delegated powers) approved STEG Assessment that M16 is achievable and likely to be met, at 25 August 2026 MCAG.

STEG Decision Point 1: Moving RF to 7 months

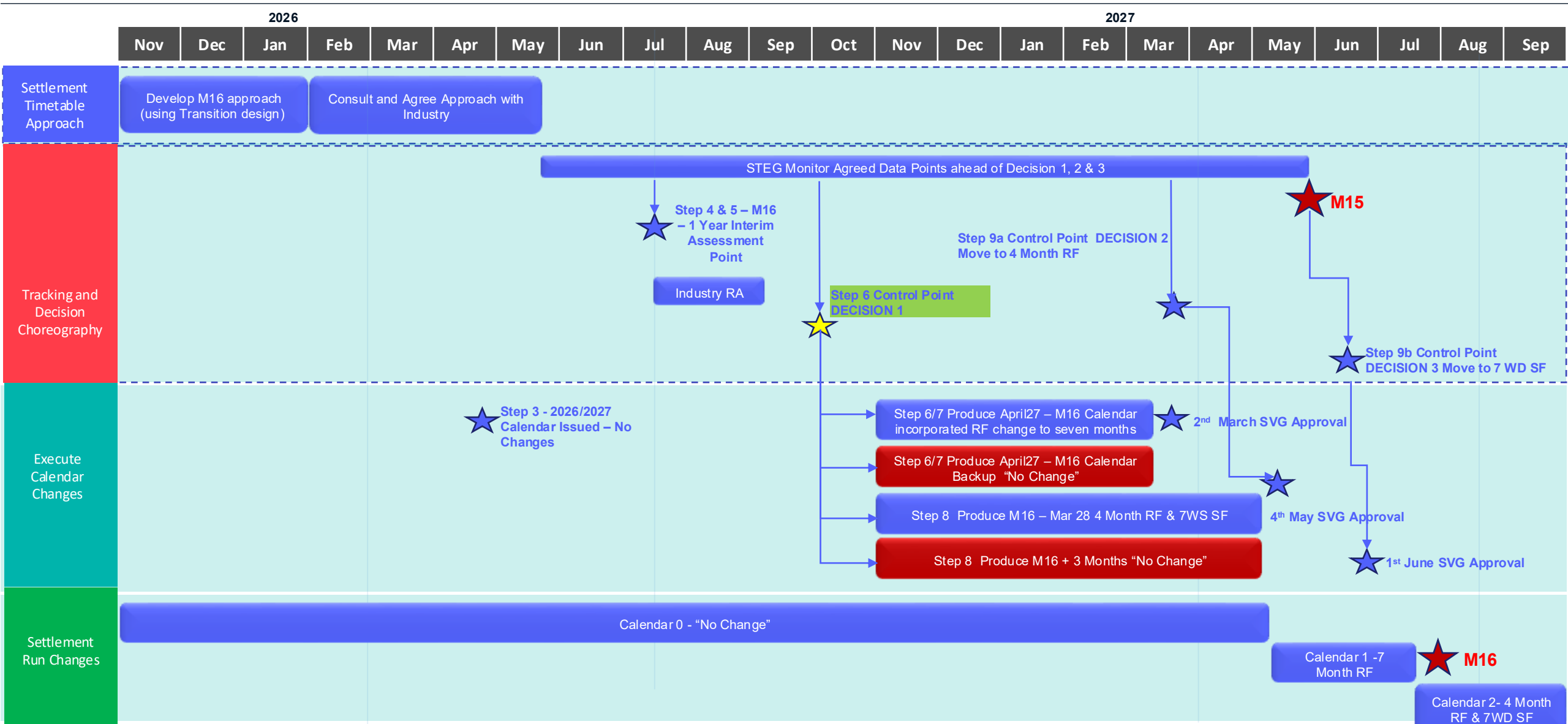
DECISION: Review of RF decision criteria monitoring data and STEG recommendation to MCAG

MHHS Programme

20 mins



RECAP: Transition to new Settlement Timetable and M16 Decision – POAP



M16 Milestone – Decision Point 1 Criteria: Reduction in RF to 7 months

Background

- The M16 Transition Design Document (MHHS-DEL1590, *MHHSP Transition to New Settlement Timetable*) requires the Programme to monitor MHHS Migration Process and Settlement performance from M11 onwards
- At eMCAG meeting #26.1 (07 July 2026), eMCAG approved the **RF Decision Criteria** recommended by STEG, as set out in [MHHS-DEL4564 Updated M16 Decision Criteria v1.0](#).

Decision Criteria – Change RF to 7 Months

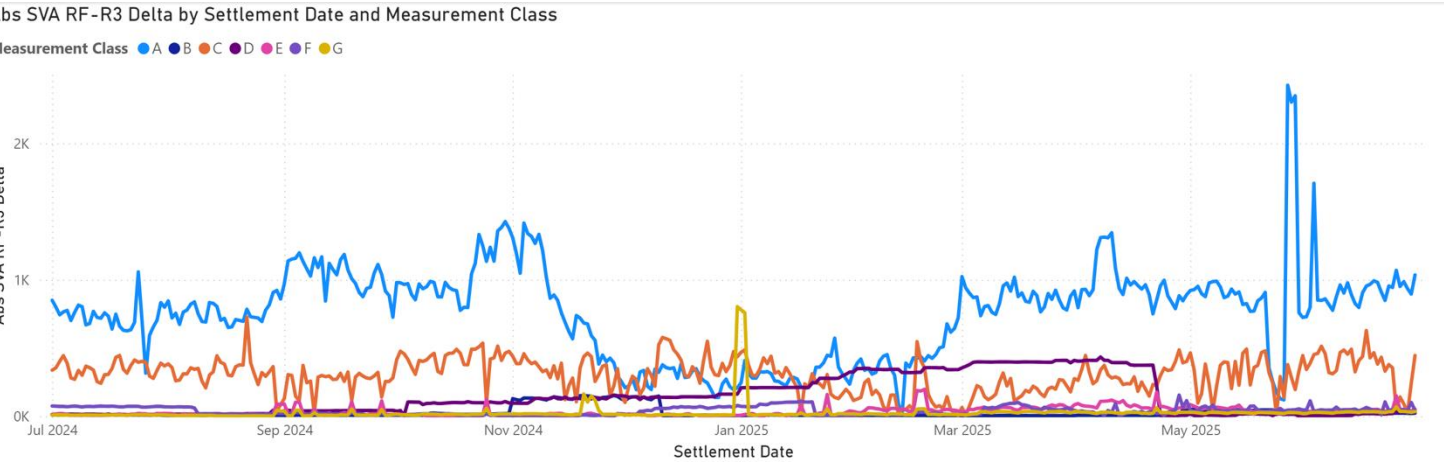
Reduction in RF to 7 months should be applied to the Settlement Timetable from the Settlement Date of 01 October 2026 onwards, if:

- *the settlement performance monitoring metric shows less than 1 per cent change in the settlement volume delta (by Measurement Class, excluding UMS Measurement Classes B and D) from R3 to RF, This is an absolute value, averaged over the last four quarters by Measurement Class (the last 4 quarters delta volumes will be shown); and*
- *Migration Completion Level > 60% OR Migration Completion level between 50% and 60% with endorsement from MCAG following review of MCC Migration Completion assessment.*

Decision process:

- Monitoring data is provided in this pack as of 14 August 2026 on both settlement performance and migration progress
- Updated monitoring data will be produced prior to the STEG meeting on 02 September 2026
- STEG will consider the monitoring data and apply the decision criteria at their meeting on 02 September 2026
- Where STEG deems the criteria have been met, the STEG recommend approval to the MCAG of the RF move to 7 months:
 - Where STEG deems the criteria have not been met, STEG recommend rejection to the MCAG
 - In addition, STEG will consider any shortfalls and will make a recommendation as to the soonest point the decision can be revisited with an expectation the criteria can successfully be met. This also will be passed to MCAG for approval
- eMCAG meeting set for 15 September 2026 for approval of the reduction in RF to 7 months
- Following eMCAG, Programme will communicate to all interested parties that the decision has been taken
- If approved, as per the Transition Design, Elexon will produce for the Settlement Calendar for April 2027 ('M16 Calendar') incorporating the RF change to 7 months (partial Settlement Calendar RF replace R3 up to M16 date)

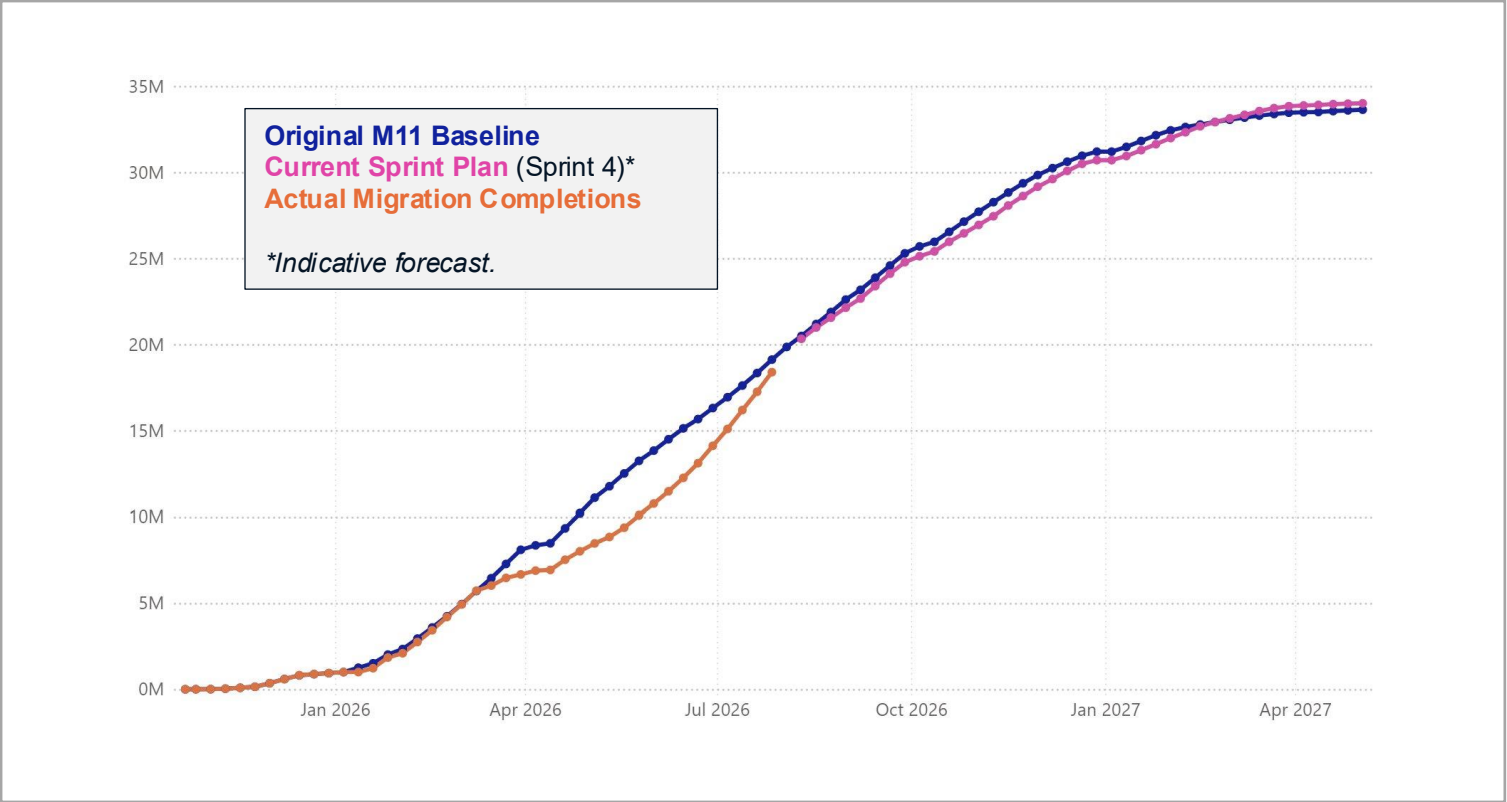
SVA Absolute Deltas between RF and R3 by Measurement Class – 2024/25



- Overall change in Settlement volumes across the preceding four quarters sit at **0.07%**.
- This is below the 1% target agreed within the Decision Criteria to change RF to 7 months.
- Measurement Classes B and D have been removed from this analysis following the STEG’s decision to exclude these from the Decision Criteria.

Year	SVA RF-R3 Delta	Abs SVA RF-R3 Delta	SVA RF-R3 Delta %	Average MSID Count
2024	-90,167.81	93,627.90	0.07%	195,847,588
Qtr 3	-54,193.46	54,231.50	0.08%	195,674,553
A	-77,046.66	77,046.65	0.30%	187,567,259
C	26,931.07	28,473.70	0.07%	1,079,045
E	472.41	1,953.70	0.10%	509,393
F	-3,641.99	3,641.99	0.36%	6,154,004
G	-908.30	908.30	0.12%	364,853
Qtr 4	-35,974.35	39,396.40	0.05%	196,020,623
A	-64,808.19	64,808.19	0.20%	187,217,609
C	34,062.76	34,062.76	0.08%	1,089,298
E	-614.54	927.37	0.04%	508,520
F	-2,112.85	2,190.04	0.13%	6,836,325
G	-2,501.53	2,501.53	0.30%	368,872
2025	-110,022.16	110,075.54	0.07%	196,630,993
Qtr 1	-41,997.48	42,050.86	0.05%	196,431,677
A	-47,885.30	48,088.44	0.14%	186,038,596
C	14,259.25	18,061.68	0.04%	1,096,340
E	-4,240.74	4,241.87	0.18%	507,484
F	-776.07	4,067.74	0.22%	8,412,657
G	-3,354.61	3,354.61	0.41%	376,600
Qtr 2	-68,024.68	68,024.68	0.10%	196,828,119
A	-85,588.46	85,588.46	0.33%	182,925,382
C	28,109.74	29,464.15	0.07%	1,108,755
E	-5,300.99	5,300.98	0.26%	509,101
F	-2,720.10	4,186.71	0.21%	11,916,151
G	-2,524.88	2,524.88	0.35%	368,729
Total	-200,189.97	203,703.44	0.07%	196,236,071

- 1. A total of **20.6 million** Migrations have been completed. This is close to **61%** of MPANs that have completed Migration. Please see the table below for progress against plan.
- 2. Sprint 4 started on 05 August 2026. Early performance has been good. 98% of MPANs planned to be migrated in Sprint 4, so far, have had a Migration initiated.
- 3. ~5.5million migrations are expected to be initiated in Sprint 4.
- 4. The recovery of 'missed' volume from previous sprints is going well. With planned completions less than 3% behind M11 baseline. This compares to -20.76% at the start of Sprint 3.
- 5. There are now 23 active Suppliers.
- 6. Suppliers are occasionally experiencing localised issues which have caused spikes in exceptions. These are not caused to any central system issues
- 7. There have been no LDSO, DCC, or DIP threshold breaches.



Progress against Plan(s) as of 14 August 2026

	Planned Migrations	Actuals to Plan - % Delta
Actual migration completions	19,912,018	n/a
Current Sprint Plan (Sprint 4) - July 2026	20,337,956	-2.09%
Original M11 Baseline – Oct 2025	20,484,194	-2.68%

Total MPANs Migrated (as of 14/08/26)	Total MPANs in Legacy (as of 14/08/26)	Total Available Capacity (between 14/08/26-07/05/27)
20,613,436	15,844,435	47,320,000

Decision Status (as at 14/08/26):

- the Settlement Performance Metric (<1%) has been met with a **0.07% delta** (Elexon analysis)
- the Migration completion level is **61%**

The agreed criteria to enable the RF change to 7 months have been met. *[updated data to be provided at the STEG meeting]*

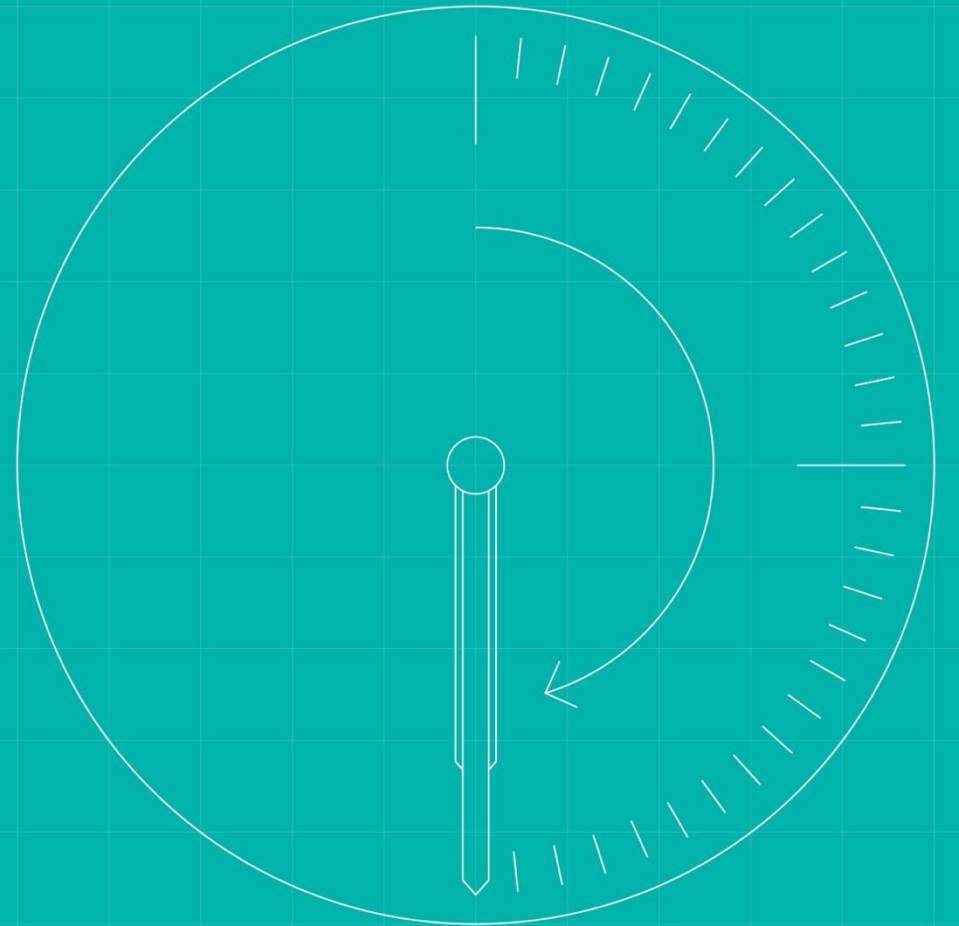
RECOMMENDATION	STEG agrees that the Decision 1 criteria has been met and recommends to MCAG approval of the reduction in RF to 7 months, applicable from the Settlement Date 01 October 2026.
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M16 Acceptance Criteria

DISCUSSION: Update on M16 Transition Design threshold and STEG member feedback

Programme

15 mins



Placeholder: Additional content to be added in v2 of papers on 28 August 2026.

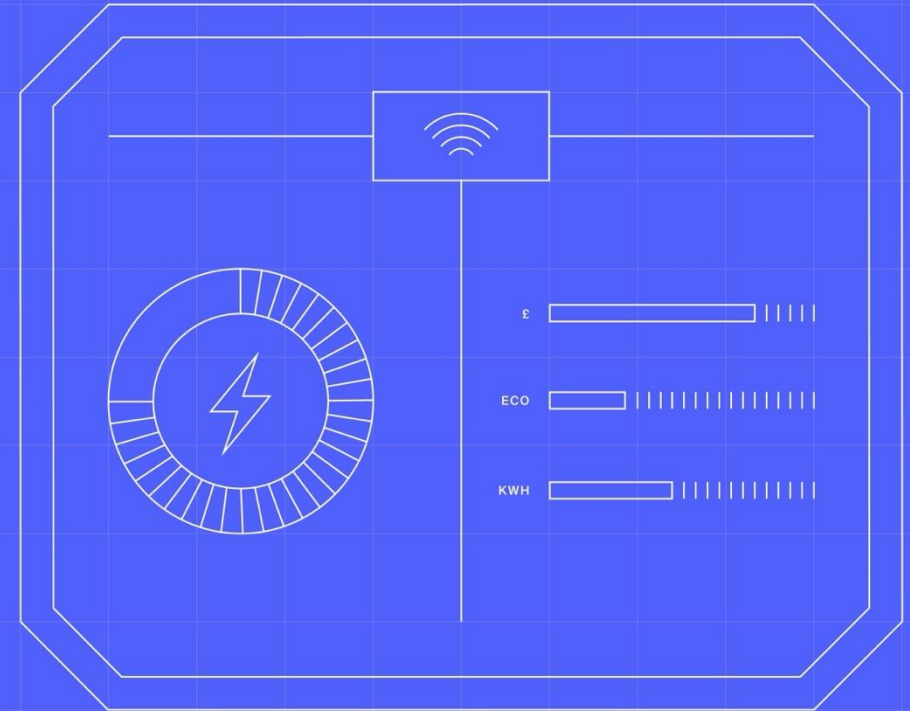
M16-Related BSC Issues and Modification Update

INFORMATION: Provide an update on the following:

- Supplier Charges Issue
- CVA Issue Group, 122
- NESO Manifest Error Modification

Elexon

15 mins



Supplier Charges Issue

Elxon has received two formal Issue proposals from BSC Parties seeking to explore changes to the Supplier Charges methodology for MHHS Suppliers.

One BSC Party has also expressed interest in raising an Issue without submitting a formal proposal.

The proposals received so far cover several common themes, including:

- How and when Supplier Charges will be levied for MHHS Volumes;
- The potential increase in liability for underperforming Suppliers, due to:
 - The absence of a hard cap on the amount a Supplier can be charged;
 - The replacement of a flat £/MWh charge for underperformance with a variable charge linked to the Credit Assessment Price and overall Industry Settlement Performance;
 - The introduction of an obligation to Settle 100% of energy on Accurate data at all Settlement Runs; and
 - The reduced Settlement timetable at M16 leaving less time for Suppliers to obtain Accurate data.

Neither of the formal proposals has been progressed at this stage.

Elxon will propose a joint meeting with all three interested Parties to agree a single Issue proposal.

M16 Readiness: Ensuring CVA Parties Can Operate Effectively under Accelerated Settlement Timescales

Issue 122 will therefore examine whether CVA Parties are ready to operate effectively under M16, including:



Current Status:



Link: [Issue 122 Ensuring CVA Arrangements are Ready for M16 Settlement - Elexon BSC](#)

The SF window is ≈1 WD shorter than NESO’s evidence cycle

Manifest Error: an accepted erroneously priced Bid/Offer, or an erroneous NESO acceptance. [BSC Section Q §7](#) • [BSCP14](#)

01 CURRENT TEST

Claims should inform the Initial Settlement Run

“The Panel shall wherever practicable consider the claim in time for any such adjustments to be taken into account in the Initial Settlement Run.”

[BSC Section Q §7.4.3](#)

Panel authority is delegated to the TDC.

02 TIMING CONSTRAINT

The timetable no longer closes

7 WD

<

≈8 WD

revised Initial Settlement (SF)

NESO information preparation

≈1 WD timing gap

The revised deadline is unlikely to be met for every claim.

03 PROPOSED MODIFICATION

Move the consideration point to R1

TEXT CHANGE

Replace “Initial Settlement Run” with “First Reconciliation (R1) Run”.

DOCUMENT SET

Amend BSC Section Q §7.4.3 and update BSCP14 and related documents.

NEXT STEP

NESO intends to submit, with Elxon support, for the October BSC Panel meeting.

WHY MODIFY Legal advice is that “*wherever practicable*” should apply only in exceptional cases.

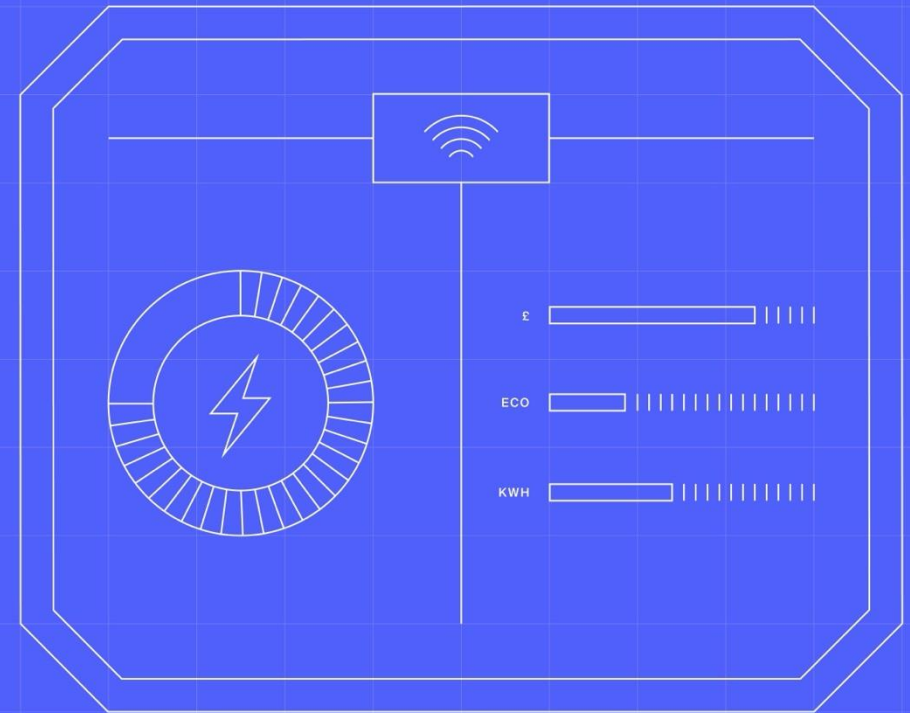
WD = Working Day • SF = Settlement Final / Initial Settlement Run • R1 = First Reconciliation

Settlement Monitoring: SVA and CVA Deltas

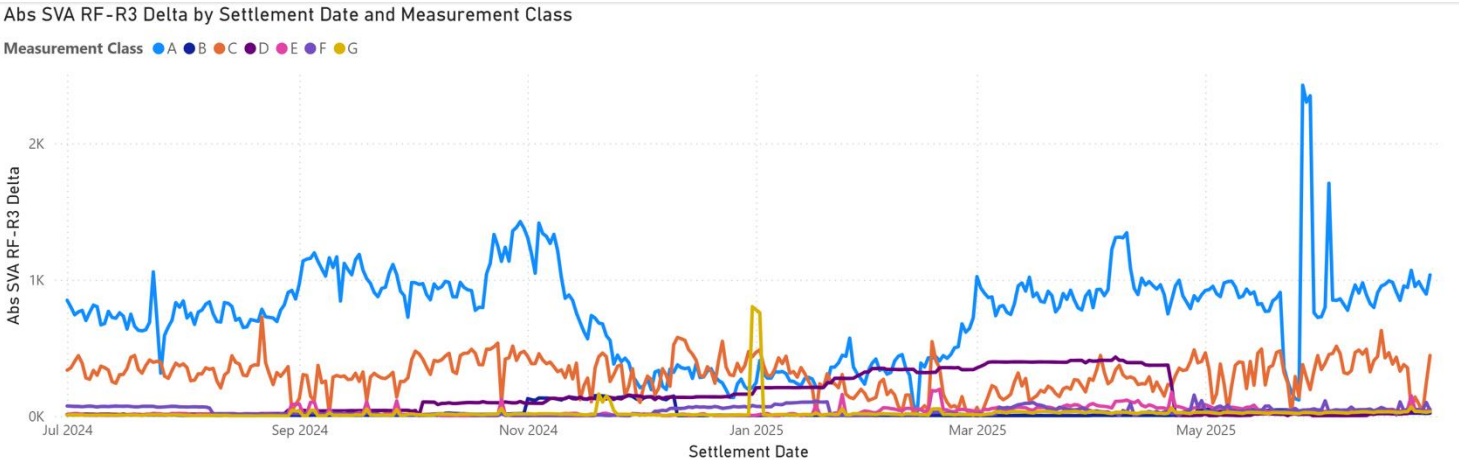
INFORMATION: STEG review of the SVA and CVA monitoring graphs

Programme

5 mins



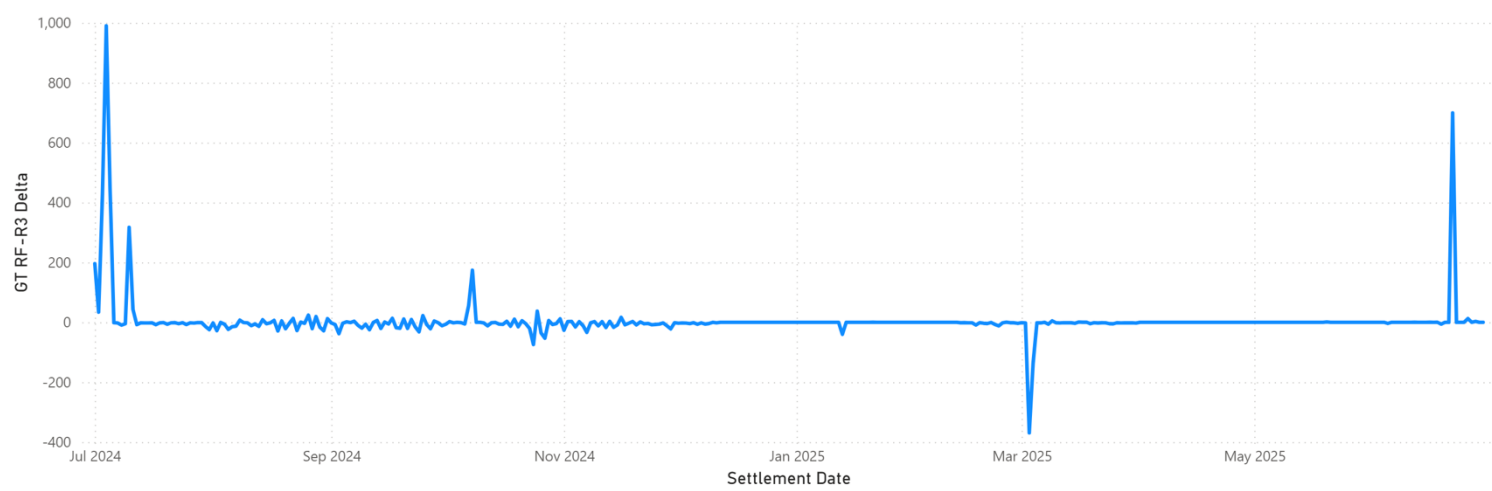
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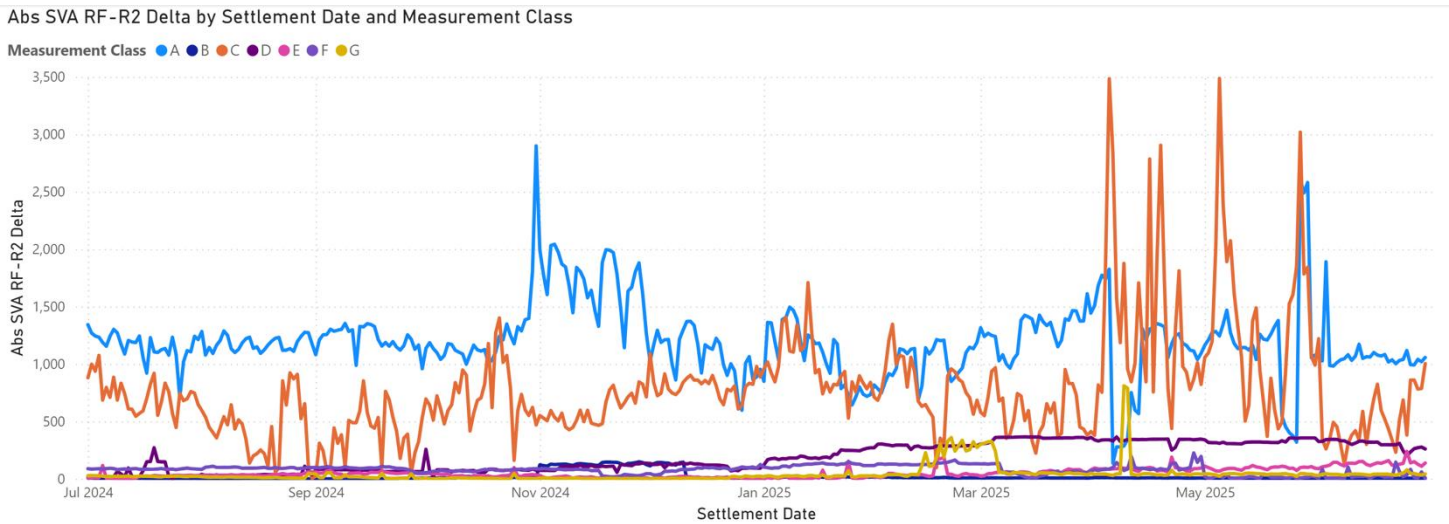
CVA Absolute Deltas between RF and R3 – 2024/25



Year	GT RF-R3 Delta	Abs GT RF-R3 Delta	GT RF-R3 Delta %
☒ 2024	1,738.12	4,178.02	0.00%
Qtr 3	1,939.46	3,298.97	0.01%
Qtr 4	-201.34	879.06	0.00%
☒ 2025	52.79	1,392.52	0.00%
Qtr 1	-653.01	666.81	0.00%
Qtr 2	705.80	725.71	0.00%
Total	1,790.91	5,570.54	0.00%

- Overall change in Settlement volumes across the preceding four quarters sit at 0.00%.
- This is below the 1% target agreed within the Decision Criteria to change RF to 7 months.

SVA Absolute Deltas between RF and R2 by Measurement Class – 2024/25

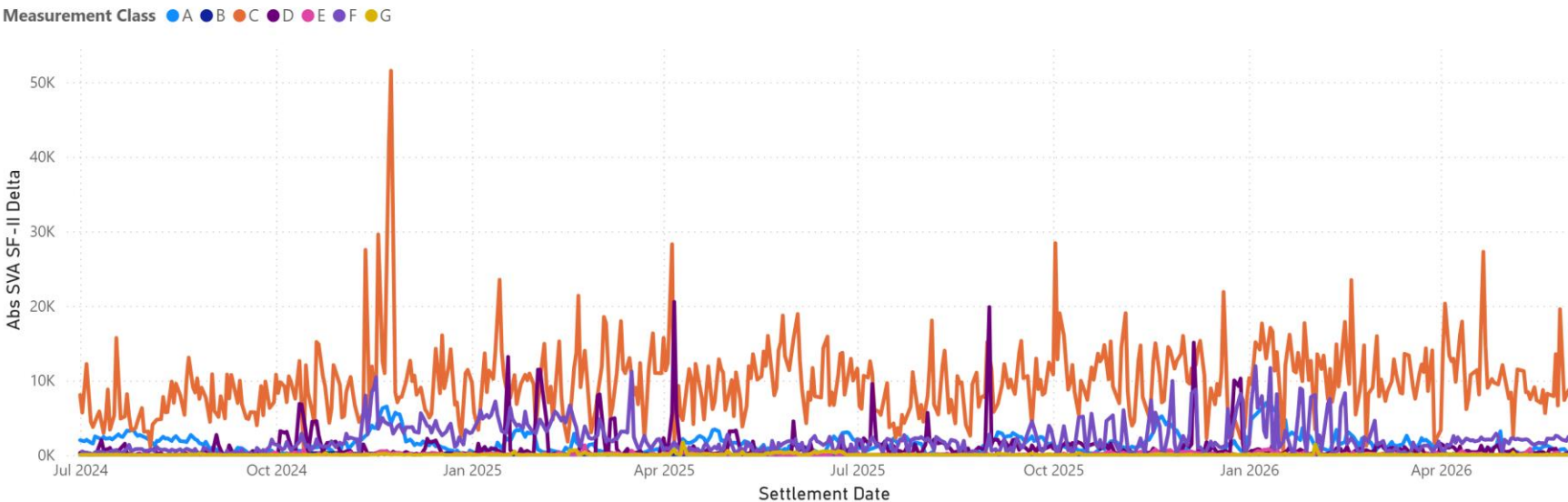


- Total percentage change is marginally higher than RF-R3 at ~0.07% of total volumes.
- Measurement Classes B & D (UMS) have the largest swings.
- All other Measurement Classes are less than 1%.

Year	SVA RF-R2 Delta	Abs SVA RF-R2 Delta	SVA RF-R2 Delta %	Average MSID Count
2024	-127,295.35	129,320.53	0.09%	196,025,506
Qtr 3	-76,860.13	76,860.12	0.11%	195,854,559
A	-108,920.59	108,920.59	0.42%	187,567,259
B	-221.07	246.79	0.75%	173,751
C	45,253.57	47,653.67	0.12%	1,079,045
D	-4,998.72	4,998.89	1.03%	6,255
E	2,099.33	3,340.54	0.17%	509,393
F	-8,426.26	8,426.26	0.82%	6,154,004
G	-1,646.39	1,646.39	0.22%	364,853
Qtr 4	-50,435.23	52,460.41	0.07%	196,196,452
A	-123,559.07	123,559.07	0.37%	187,217,609
B	5,331.66	5,836.42	17.20%	148,998
C	64,855.54	65,795.62	0.16%	1,089,298
D	8,417.04	9,110.43	1.36%	26,831
E	1,455.09	1,746.76	0.08%	508,520
F	-6,608.08	6,608.08	0.45%	6,836,325
G	-327.41	539.30	0.07%	368,872
2025	-20,697.88	88,647.25	0.06%	196,793,644
Qtr 1	-27,583.82	35,142.13	0.04%	196,600,706
A	-101,313.80	101,313.80	0.29%	186,038,596
B	-1,018.58	1,018.58	3.40%	128,279
C	70,150.68	70,150.68	0.17%	1,096,340
D	25,341.82	25,341.82	4.17%	40,750
E	-3,520.95	3,641.35	0.15%	507,484
F	-9,403.69	9,403.69	0.49%	8,412,657
G	-7,819.30	7,819.30	0.92%	376,600
Qtr 2	6,885.93	53,505.12	0.07%	196,984,461
A	-102,411.92	102,411.92	0.40%	182,925,382
B	-620.91	620.91	3.21%	84,008
C	99,279.03	99,279.03	0.25%	1,108,755
D	29,330.58	29,330.58	6.29%	72,335
E	-9,577.09	9,577.09	0.48%	509,101
F	-3,860.97	4,532.94	0.23%	11,916,151
G	-5,252.78	5,252.78	0.69%	368,729
Total	-147,993.24	217,967.78	0.07%	196,406,418

SVA Absolute Deltas between SF and II by Measurement Class – 2025/26

Abs SVA SF-II Delta by Settlement Date and Measurement Class



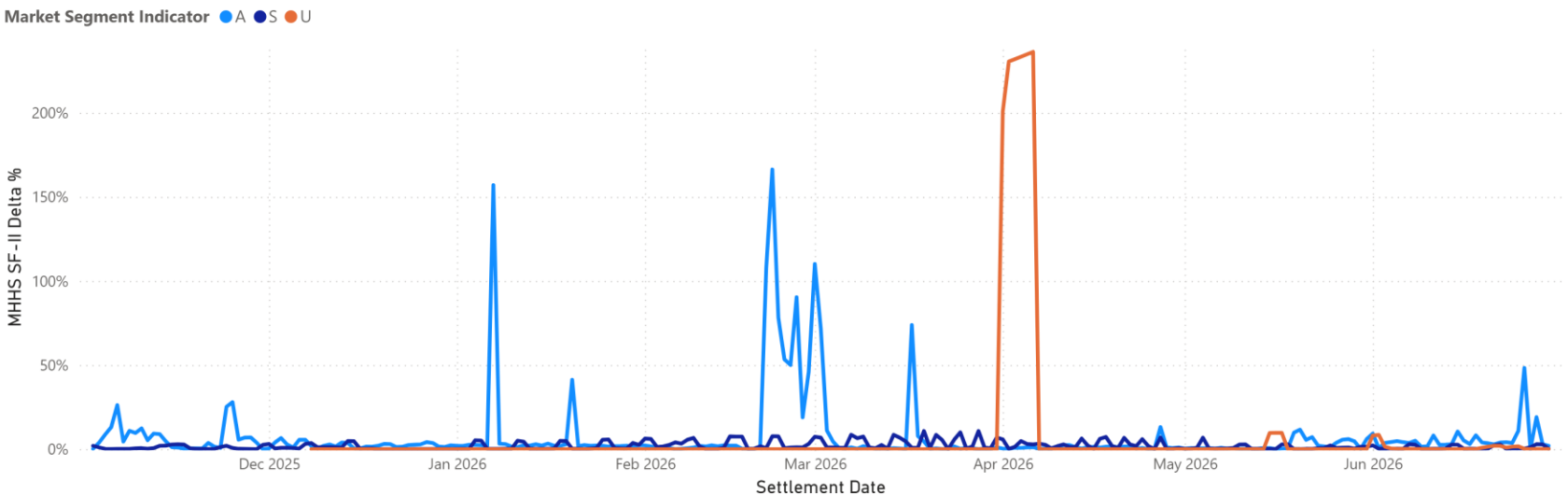
- Total percentage change is ~1.13% of total volumes.
- Measurement Classes B and D (UMS) present the largest segments by % Delta, though with relatively small Volumes. This is a known issue with the refreshing of UMS inventories.
- Measurement Class F (EHH) has the largest swing at 13.22%. The availability of reads by this point in time is expected to improve under MHHS.

Energy				
Year	SVA SF-II Delta	Abs SVA SF-II Delta	SVA SF-II Delta %	Average MSID Count
2024	1,779,350.74	1,779,350.74	1.19%	196,025,506
2025	3,285,785.41	3,340,857.95	1.09%	180,386,262
Qtr 1	1,020,106.42	1,024,960.80	1.25%	196,600,706
Qtr 2	700,511.13	740,443.77	1.05%	196,984,461
Qtr 3	570,289.97	580,575.49	0.82%	164,823,949
A	-17,732.99	122,266.38	0.48%	151,886,148
B	-1,507.27	1,507.27	19.73%	23,266
C	775,586.96	775,586.96	1.95%	934,951
D	-150,465.37	150,465.37	17.51%	92,999
E	1,731.38	6,594.20	0.33%	425,385
F	-33,970.13	138,315.37	6.29%	11,151,011
G	-3,352.60	3,875.45	0.53%	310,190
Qtr 4	994,877.90	994,877.90	1.25%	163,668,835
A	-100,277.10	124,460.91	0.37%	151,125,043
B	-236.74	238.82	17.82%	2,849
C	968,213.38	968,213.38	2.36%	938,538
D	-122,165.21	124,376.53	11.70%	110,345
E	16,871.75	18,797.88	0.82%	424,651
F	231,824.27	232,570.81	9.46%	10,760,960
G	647.55	3,352.70	0.41%	306,448
2026	1,519,503.29	1,680,244.09	1.15%	101,743,630
Qtr 1	849,804.90	937,581.05	1.17%	124,528,107
A	-225,033.59	225,033.59	0.68%	115,046,153
B	-29.58	31.19	6.92%	1,465
C	925,830.25	980,178.91	2.33%	785,450
D	-51,263.12	51,263.12	7.14%	90,630
E	8,474.22	15,706.39	0.65%	354,486
F	191,679.24	259,593.05	11.28%	7,995,935
G	147.48	5,687.77	0.71%	253,988
Qtr 2	669,698.40	742,663.04	1.13%	79,209,532
A	-17,260.59	106,997.26	0.61%	73,616,326
B	-42.20	44.37	26.18%	275
C	890,298.68	917,020.49	2.25%	621,563
D	-38,375.00	38,877.44	7.03%	70,426
E	502.74	12,066.11	0.57%	279,331
F	-159,440.24	159,880.29	13.02%	4,423,631
Total	6,584,639.45	6,800,452.78	1.13%	164,829,145

MHHS Absolute Deltas between SF and II by Measurement Class – 2025/26

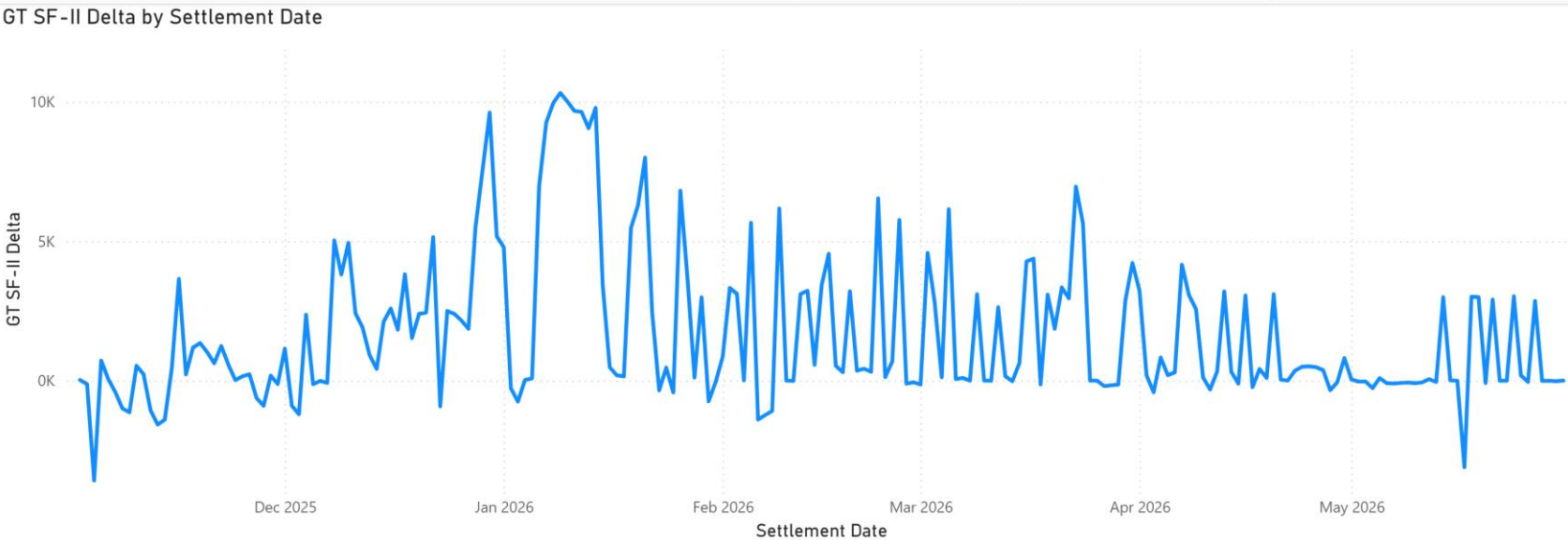
- Quarterly percentage changes are reducing each quarter as we get more data into MHHS.
- Performance has improved as MSID count has increased.
- Market Segments A and U still have relatively small MSID counts still, though A has improved as MSID counts have increased.
- Market Segment U currently has very small counts and volumes, making deltas seem much more pronounced.

MHHS SF-II Delta % by Settlement Date and Market Segment Indicator



Year	MHHS SF-II Delta	Abs MHHS SVA SF-II Delta	MHHS SF-II Delta %	Average MHHS MSID Count
2025	-1,678,565.03	1,905,773.94	13.71%	308,099
Qtr 4	-1,678,565.03	1,905,773.94	13.71%	308,099
A	-40,847.93	112,650.13	27.02%	295
S	-1,637,717.10	1,895,503.70	0.95%	307,803
U	0.00	0.00	0.00%	1
2026	31,836,764.02	239,980,585.59	2.30%	6,435,376
Qtr 1	8,916,032.94	120,929,848.53	2.99%	3,232,618
A	1,188,561.07	1,762,546.11	13.24%	1,048
S	7,727,471.87	120,507,015.37	2.98%	3,231,555
U	0.00	0.00	0.00%	15
Qtr 2	22,920,731.08	119,050,737.06	1.62%	9,602,939
A	5,713,866.08	6,186,516.55	3.30%	5,467
S	17,204,672.83	115,756,476.66	1.60%	9,597,189
U	2,192.17	2,219.94	15.67%	284
Total	30,158,198.99	241,886,359.53	5.52%	4,709,040

CVA Absolute Deltas between SF and II – 2025/26



Year	GT SF-II Delta	Abs GT SF-II Delta	GT SF-II Delta %
2024	-103,721.54	841,757.20	0.43%
Qtr 2	-405,753.60	511,003.50	0.70%
Qtr 3	100,109.85	123,742.83	0.27%
Qtr 4	201,922.21	207,010.87	0.32%
2025	693,142.88	779,126.50	0.34%
Qtr 1	435,033.88	435,037.53	0.69%
Qtr 2	186,516.87	191,111.59	0.42%
Qtr 3	-7,167.63	28,985.82	0.06%
Qtr 4	78,759.75	123,991.56	0.21%
2026	281,398.77	320,217.87	0.27%
Qtr 1	235,057.34	249,607.50	0.40%
Qtr 2	46,341.43	70,610.37	0.15%
Total	870,820.10	1,941,101.57	0.36%

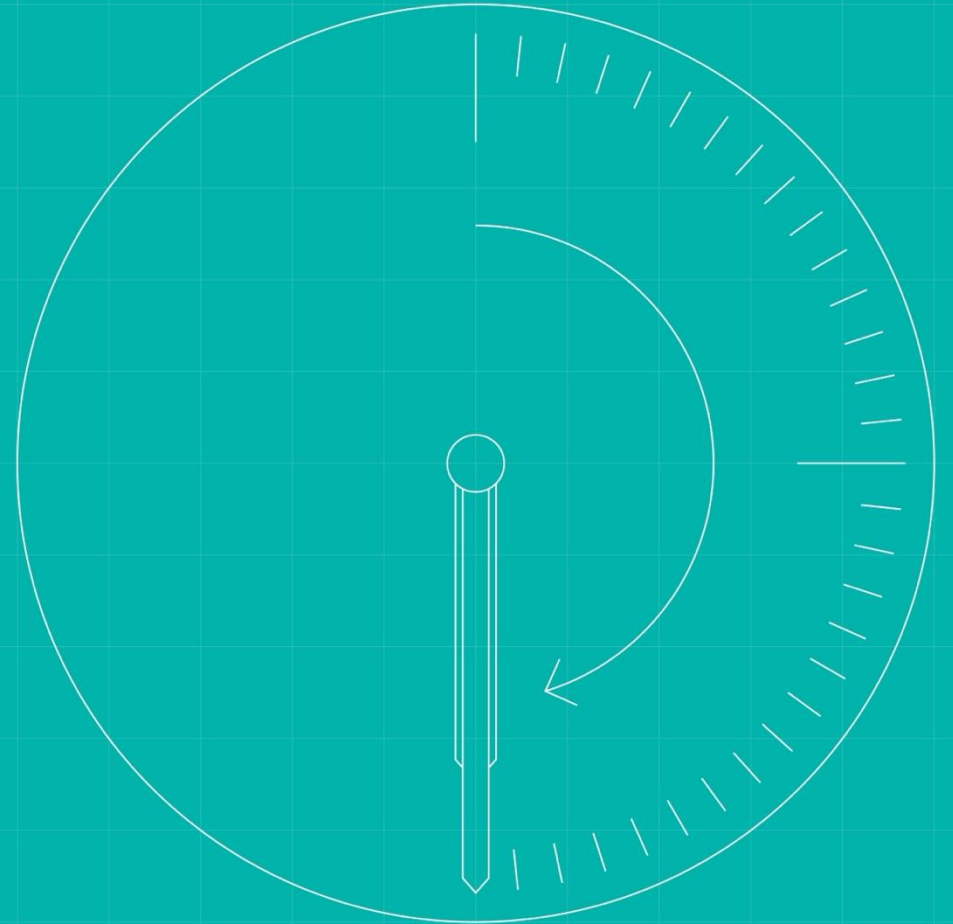
- Average quarterly percentage change is reduced from the same period in the previous year.
- SF-II Delta percentages have generally decreased year-on-year showing lower volatility over time.

Migration Reporting

DISCUSSION: Migration status update

Programme

10 mins



Migration Execution – Data for w/e 14 August 2026

Status

Migration momentum remains high. Almost 59% of total MPANs have successfully migrated, showing steady industry progress. There are no known central system issues affecting Migration.

Cumulative Migration Totals Since M11 as of 14 August 2026

Suppliers currently migrating	Cumulative Migrations Initiated since M11	Initiations % of total MPANs (required for M15)	Cumulative Migrations Completed Since M11	Completions % of total MPANs (required for M15)
18	20,613,436	61.06%	19,912,018	58.98%

Note – Completion occurs 5 WD after initiation occurs

Progress against Plan(s) as of 14 August 2026

	Planned Migrations	Actuals to Plan - % Delta
Actual migration completions	19,912,018	n/a
Current Sprint Plan (Sprint 4) – July 2026	20,337,956	-2.09%
Original M11 Baseline – Oct 2025	20,484,194	-2.68%

Progress:

- With 37 Migration Weeks to Milestone 15 (M15), over 61% of MPANs have had a migration initiated. This shows overall migration progress continues to be strong with all active Suppliers continue to operate in line with the Migration Framework.
- Sprint 3 – Close out results:
 - Just under 8.4m migrations completed.
 - 96% accuracy for Actuals vs Plan (up from 69% in Sprint 2). Suppliers tracked plan more closely, with fewer experiencing issues.
 - 4 separate weeks with over 1m migrations completed.
 - Sprint 3 targeted recovery of missed volume from Sprints 1–2. This catch-up succeeded: the gap to the M11 Baseline fell from ~25% at sprint start to under 3 which is line with the plan tolerances set out in the Migration Framework.
- Sprint 4 – Now in-progress:
 - ~5.5m migrations planned to be initiated before Sprint 4 closes on 06 October.
 - 98% compliance to plan so far, progress remains strong.
 - Last week's volumes were marginally above plan, driven by Suppliers using unused capacity.
 - A small number of Suppliers are behind plan due to localised issues; each has an agreed recovery plan with MCC and is being tracked against it.
 - 5 additional Suppliers have started migration; a further 23 are due to start in this sprint.

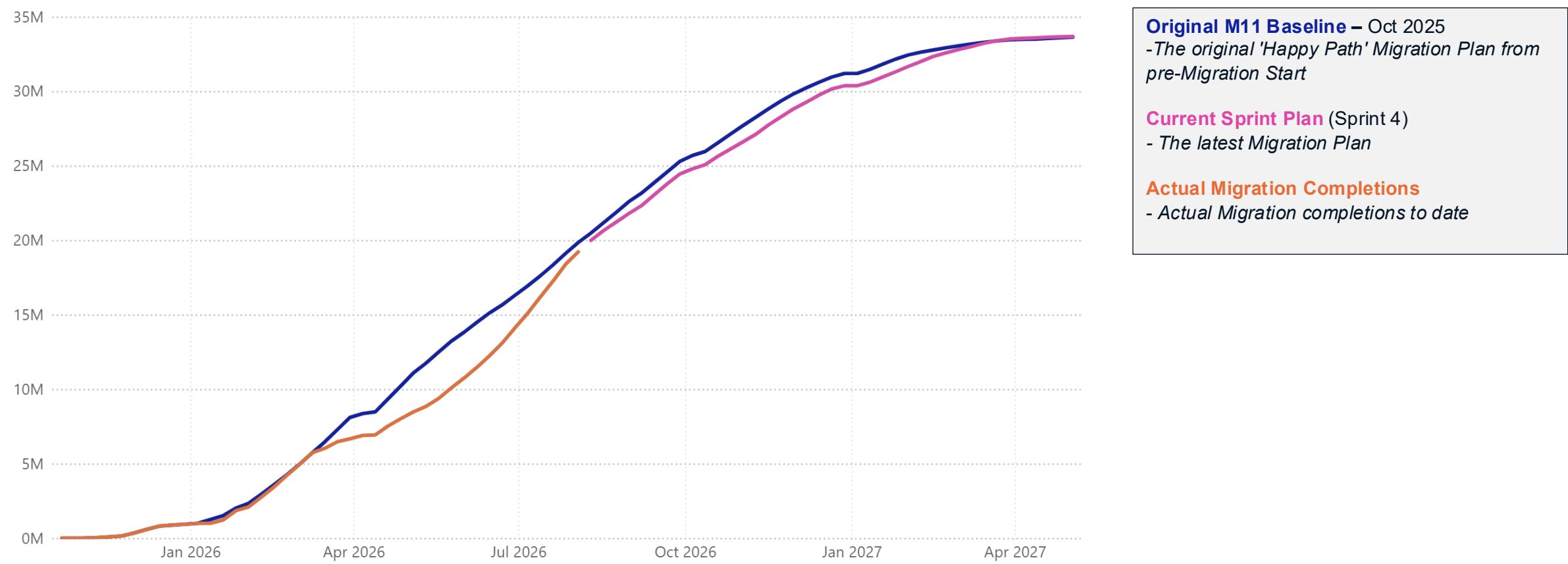
Migration Progress – Sprint 4

Mig week #	Mig EFD Dates****	Migration Initiations Planned	Actual Initiations Sent (IF-31)	Exceptions (IF-32)	Exceptions %	Completions (PUB-36)	Initiation to Completion %
42*	10/08/2026 - 14/08/2026	771,860	693,394	3,566	0.51%	690,988	99.65%
43	17/08/2026 - 21/08/2026	658,279	660,262	1,614	0.24%		
44	24/08/2026 - 28/08/2026	572,851					
45	01/09/2026 - 05/09/2026	577,428					
46	08/09/2026 - 11/09/2026	532,492					
47	14/09/2026 - 18/09/2026	721,573					
48	21/09/2026 - 25/09/2026	722,974					
49	28/09/2026 - 02/10/2026	665,323					
50	05/10/2026 - 09/10/2026	348,485					
51	12/10/2026 - 16/10/2026	0**					
***	TOTALS	5,571,265	1,353,656	5,180	0.38%	690,988	99.65%

* Data for full week even though Monday & Tuesday were part of Sprint 3
** No volume as Monday & Tuesday of Week 51 are non-Migration Days

*** Totals include 2 days from Sprint 2 in migration week 42
**** EFD adjusted, if needed, for non-migration days

Sprint 4 – Forecast (05 Aug 2026 to 06 Oct 2026)



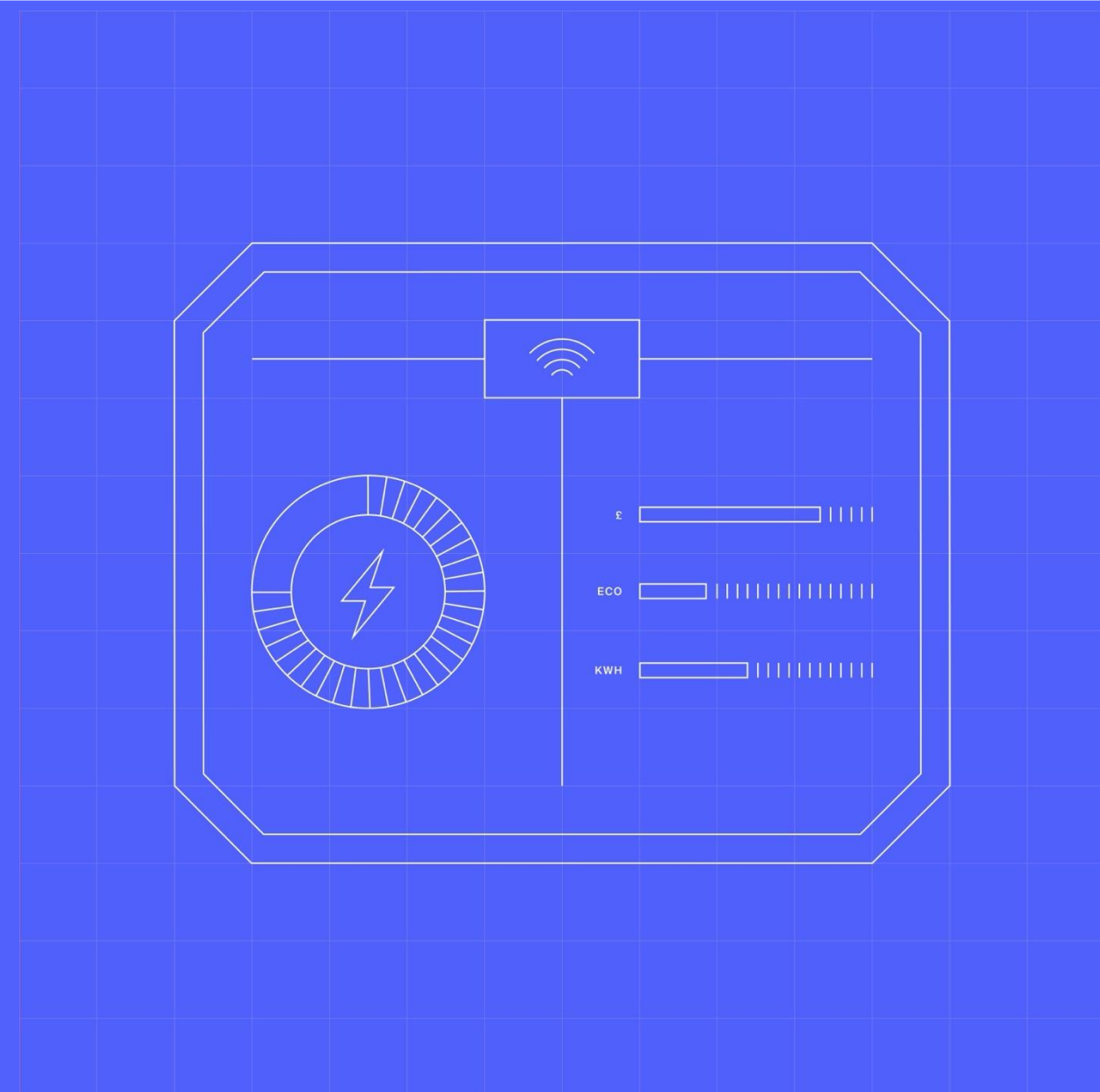
- Migration progress remains robust, with steady week-over-week increases.
- Migration completions now closely tracking back in line with both the Original M11 Baseline Migration Plan and the current sprint base plan and is within tolerance on the plan thresholds set out in the Migration Framework.
- There is small delta between the Original M11 Baseline Migration Plan and the current sprint baseline plan which reflects Suppliers who have amended their Migration plans since the M11 baseline planning submission.

M16 Risks

INFORMATION: Risk matrix and latest risk scores

Programme

5 mins



Risk Assessment – M16

This slide provides a focused view of the **Programme’s highest-priority risks to M16 delivery**. The M16 RAID landscape remains stable, with several risks continuing to be actively managed and monitored as delivery progresses towards the M16 milestone. Monitoring of remaining and emerging RAID items remains a key Programme focus.

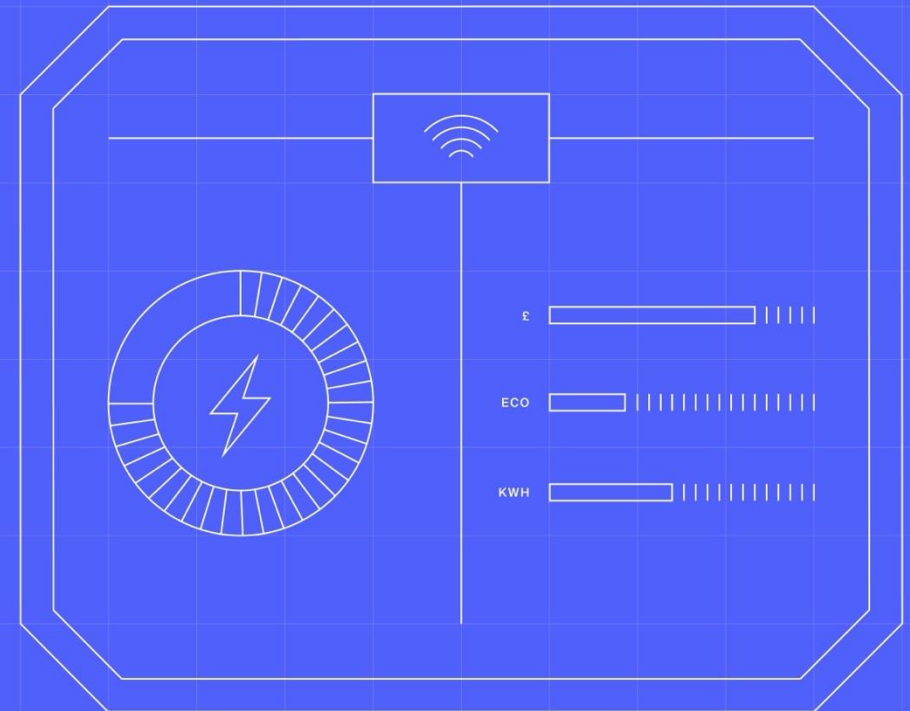
Risk ID	Risk Description	Mitigation Plan	Latest Updates	Previous Score	Current Score	Risk Status
R1294 (New)	There is a risk that concerns over CVA Settlements' capability to handle the shorter settlement timetable, currently pending discussion at the Elexon BSC Issues Group, are not resolved in time to support the Programme's decision to reduce the settlement timetable for SF runs. This could result in a delay to the M16 Milestone decision to implement the reduced settlement timetable for SF runs.	1) Monitor progress of the Elexon BSC Issue Group that will be established to raise and resolve any CVA issues that related to implementing the reduced settlement timetable as part of M16	BSC Issue 122 (Ensuring CVA Arrangements are Ready for M16 Settlement) has now been raised to cover this risk. First meeting expected to be in early September, programme team will have representatives on this discussion	-	10	Open
R1293	There is a risk that M16 monitoring may identify an issue that needs to be reflected in the M16 decision-making criteria, requiring a change to the agreed monitoring framework so it can inform the final M16 decision on shortening the settlement timetable for RF runs	1) Suppliers to ensure they have robust expectation management process and monitoring 2) Suppliers to ensure they are using PUB45 to support identifying MPANs with missing agents' appointments 3) Suppliers to prioritising resolving aged half migrated MPANs were possible	- Risk formally opened post consultation period, monitoring in-line with mitigation plan noted - Decision point 1 expected to occur in September. No additional criteria identified to date. Continuing to monitor	10	10	Open
R1260	The NESO Manifest Error Process managed via BSCP014 has a timeline of 10 days for completion or 2 days before IR run. The M16 workstream will reduce IR timescales from 16 to 8 days. This means the current ME timescales are incompatible with the post M16 settlement timetable timescales	1) Participant to raise change/issue to align BSCP014 Manifest Error timelines with MHHS settlement timetable. 2) Elexon change team to progress issue or modification in line with existing governance arrangements for implementation prior to M16.	- NESO to engage Elexon change team to request change support, with the option to raise an issue or CP to amend BSCP014 Process 3.3 timescales to align with the MHHS Settlement Timetable timescales.. https://bscdocs.elexon.co.uk/bsc-procedures/bscp-14-processing-of-manifest-error-claims - To confirm if issue or Mod has been raised or not to determine next steps. No change to score - Confirmed with NESO that this has been discussed with Elexon, with a BSC Mod expected to be formally raised shortly to resolve this. Once we have the Mod reference, we can reduce the risk scoring to reflect this additional mitigation activity and progress made. Probability reduced from 5 to 4 in the interim	11	9	Open
R1194	There is a risk that the information or data required to support the decision to move to the new settlement timetable is unavailable	1) STEG to review all data associated with the defined monitoring approach prior to M16 decisions 2) STEG to continue monitoring the current settlement conditions in case any changes arise before the final RF decisions are made. 3) If any additional monitoring is identified as being required, the necessary data must also be available for the relevant criteria. Ensure reporting and decision-support data is available.	- Settlement and Migration data is available to support current proposed reporting. Noting additional reporting items may be requested over time which are less easily available - The risk remains open. The agreed approach is in place, and data is available to support monitoring through to DP1. However, the risk should remain open for continued monitoring in case any changes arise before the final RF decisions are made - If any additional monitoring is required, the necessary data must also be available for the relevant criteria. No change to the risk score. Risk moved to monitor	8	8	Open
R1241	There is a risk that any delays to Decision Point 1 (RF Reduction from 14 months to 7) an/or Decision Point 2 (SF Reduction from 15WD to 7WD) may have an impact on the achievement of the M16 Milestone.	1) Develop and maintain clear critical path for Decision Point 1 and Decision Point 2. 2) Use STEG working groups to progress decision-making framework and reduce delay risk. 3) Ensure visibility and transparency of decision dependencies across industry. 4) Monitor alignment of decision timelines with M16 milestone requirements.	- Use the STEG WG to help mitigate this risk by socialising the decision points and associated approach to Decision making. Visibility and Transparency should make the Decisions more straightforward and mitigate some risk. - Monitor based on agreed monitoring approach. Recognise M16* option in the plan to act as potential mitigation for this issue (if required) - Risk remains at 7, continuing to monitor as per above rational	7	7	Open
R1259	There is a risk that the Cutover date changes after publication of updated Settlement Calendar (via ISD publication of new MST) – publishing a calendar which then needed to be overwritten creates a risk for industry participants as may not be supported by Industry participants system and processes.	1) Review publication of revised Settlement Calendar date until cutover date approval. 2) Include mitigation within M16 planning activities. 3) Reassess following consultation outcomes and continue to monitor	- The planning activities for publishing the new Settlement Calendar only once the cutover date has been approved should help mitigate this risk. This will be shown as part of the M16 planning activities included within the MHHS Programme Plan. - Risk reviewed following the Consultation Response and remains open for ongoing monitoring. No change to the risk score.	7	7	Open

Summary and Next Steps

INFORMATION: Summarise actions and agree any agenda items for next meeting

Chair & Secretariat

5 mins



Summary and Next Steps

Next Steps and Updates:

- Confirm actions/decisions from meeting
- Date of next STEG: **Wednesday 16th September 2026 at 2pm – 4pm**
- Date of next extraordinary MCAG: **Tuesday 15th September 2026 at 2pm – 3pm**
- Date of next regular MCAG: **Tuesday 22nd September 2026 at 2pm – 4pm**
- Date of next MWG: **Thursday 10th September 2026 at 2pm – 4pm**
- Mailbox: opreadiness@mhhsprogramme.co.uk

Agenda Roadmap – a view of upcoming agenda items:

Meeting Date	16 September 2026
Meeting Focus	1. STEG Monitoring and Reporting 2. SF Decision Criteria 3. M16 Acceptance Criteria 4. Updates on M16 BSC Issues 5. Supporting Settlement Timetable material